



2011 ANNUAL REPORT




CONNER PRAIRIE
INTERACTIVE HISTORY PARK

DEAR FRIENDS,

What an exciting year 2011 was for Conner Prairie! The sixth consecutive year of a balanced budget, record attendance, the opening of the ground-breaking 1863 Civil War Journey to national acclaim, continued planning for our long-term vitality and so much more.

Despite one of the wettest springs on record and summertime extreme heat, attendance still increased by 2.7% over 2010.

In June, we opened 1863 Civil War Journey the first-ever exhibit to combine technological wizardry and first-person interpretation in an authentic setting. It immerses visitors in Indiana's most significant brush with the Civil War. If you haven't yet experienced it, we urge you to visit and challenge your assumptions about how Hoosiers responded to this tumultuous time.

1863 Civil War Journey opened to national acclaim from The New York Times, USA Today, Indianapolis Business Journal and The Indianapolis Star, among others. This \$4.4 million expansion also marked the successful completion of our first capital campaign.

Attendance for our school programs rose by 8.4% over 2010, and we were proud to have served approximately 50,000 students, especially during a time when school field trip funding is struggling with cutbacks.

Other positive highlights included record attendance for the third consecutive year for our summer camps – Adventure Camp and Art Camp. Increases also occurred in subsidized visits, fully or with minimal cost, for military families and families on public assistance. Nearly 10% of our general attendance in 2011, or 21,000 guests, visited through subsidized admissions because we believe there should be no barriers to learning opportunities. The number rises to 71,000 if we count school visits, which are also heavily subsidized.

We also introduced new ways to experience Conner Prairie, launching our first-ever Outdoor Daytime Adventure holiday program that allows guests to visit 1836 Prairietown during the winter months, moving the organization closer to year-round programming.

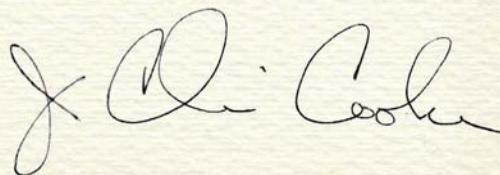
While we celebrated our great accomplishments throughout 2011, Conner Prairie was focused on ensuring continued successes. Through a generous grant from the Lilly Endowment, we began working with TDC, a consulting firm in Boston, to recheck the programmatic strategy put in place in 2007 to ensure the organization's long-term vitality and sustainability. The new plan creates a road map for success over the next 10 years.

We must thank our visitors, members, donors and sponsors that support the many programs, special events and initiatives each year, along with our talented staff and dedicated board of directors. Without all of you, Conner Prairie would not be where it is today. We look forward to celebrating continued years of building Conner Prairie's strength as an important cultural asset, experiential learning resource, and economic generator.

Sincerely,



Ellen M. Rosenthal
President & CEO



J. Christopher Cooke
Museum Board Chair



CHRIS COOKE &
ELLEN M. ROSENTHAL

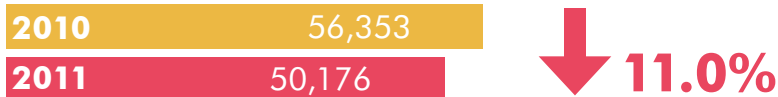
2011 SNAPSHOT

ATTENDANCE

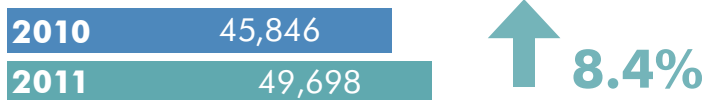
Admission (Daily Historic Experience)



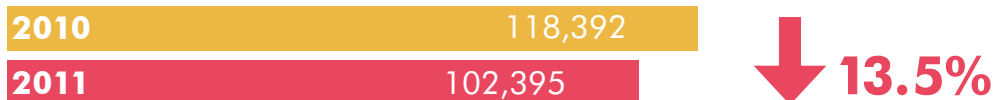
Non-Member Admission



School Groups



Marsh Symphony on the Prairie



MEMBERSHIP

Member Admission



Membership Revenue



Total Memberships



DEVELOPMENT

Gifts, Grants & Sponsorships



2011 FINANCIAL REPORT

Conner Prairie Museum, Inc. Summarized Statement of Activities For the 12 Months Ending December 31, 2011

REVENUE & SUPPORT

Endowment Support	\$	5,413,701
Gifts, Grants & Sponsorships		1,881,560
Admission & Program Fees		1,415,862
Food & Retail		1,271,883
Rental & Other Income		1,097,605
Memberships		392,837
Total Revenue and Support	\$	11,473,448

EXPENDITURES

Education Programs & Guest Experience	\$	8,103,395
Public Relations & Marketing		1,292,501
Management & General		1,255,724
Fundraising		739,365
Membership Services		73,006
Total Expenditures	\$	11,463,991

Net Surplus	\$	9,457
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Conner Prairie Foundation, Inc. Summarized Statement of Financial Position December 31, 2011

ASSETS

Cash & Investments	\$	90,876,891
Property & Equipment, Net		17,739,726
Total Assets	\$	108,616,617

LIABILITIES

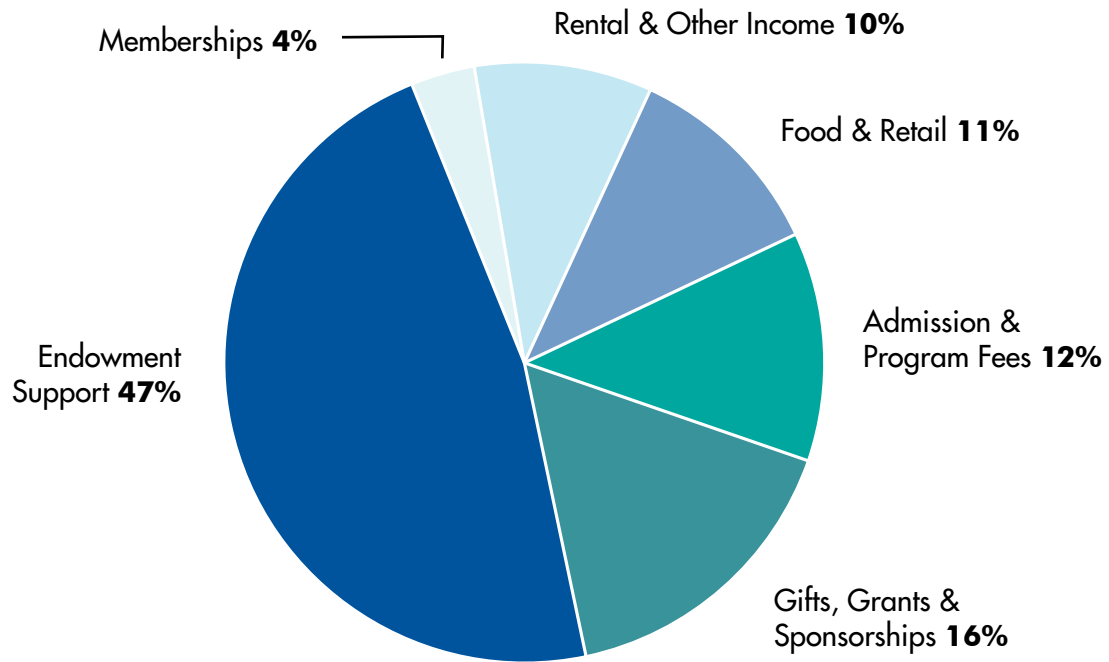
Accounts Payable	\$	1,578,821
Total Liabilities	\$	1,578,821

NET ASSETS

Unrestricted	\$	106,465,010
Temporarily Restricted		282,074
Permanently Restricted		290,712
Total Net Assets	\$	107,037,796
Total Liabilities & Net Assets	\$	108,616,617

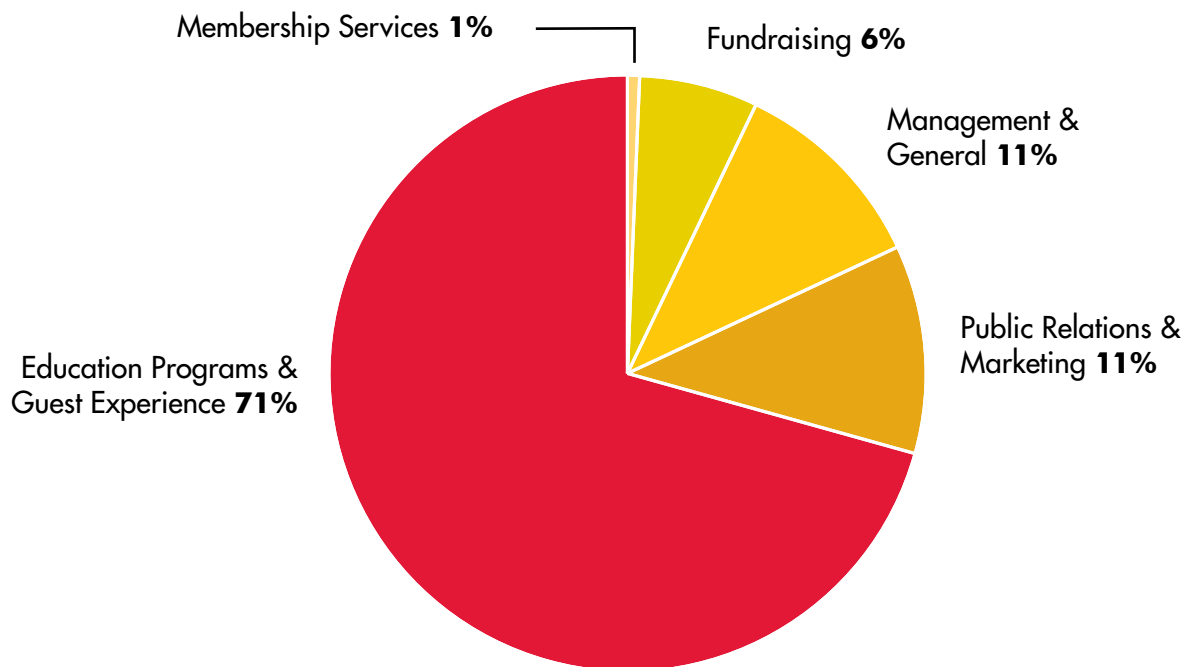
REVENUE & SUPPORT

Conner Prairie Museum, Inc.



EXPENDITURES

Conner Prairie Museum, Inc.



2011 BOARD OF DIRECTORS

The assets and operations of Conner Prairie are led by two separate but related entities: Conner Prairie Museum, Inc. and Conner Prairie Foundation, Inc. Each entity is governed by its own board of directors.

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The Board of Directors of Conner Prairie Museum, Inc. oversee and engage community members in supporting the museum.

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The Board of Directors of Conner Prairie Foundation, Inc. oversee the management of the museum's endowment and the land and structures of the museum including the William Conner House.

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The Conner Prairie Alliance is a women's volunteer organization whose members work to advance the mission of Conner Prairie by promoting an interest in the interactive history park's programs and projects through creative fundraising.

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PRESIDENT ELECT

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Diana Yates

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CONNER SOCIETY

The Conner Society was founded in 1984 to recognize and thank those who provide significant financial support to Conner Prairie. The Society honors individuals whose leadership gifts ensure Conner Prairie's continued prominence as a leader in the industry.

Our sincere appreciation for the generosity of the following individuals:

Conner Society Gold \$5,000 or more

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Ms. Lara J. Young and
Mr. Frank Koeberlein

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Supporting level members provide generous contributions, demonstrating their ongoing commitment to Conner Prairie's mission.

Our sincere appreciation for the generosity of the following individuals:

Extreme Explorer \$500-\$999

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Mrs. Cynthia Hoffman

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Ms. Jessica Lord-Kunkol
Mr. and Mrs. Brett Lotz
Mr. and Mrs. Robert Lowden
Mr. and Mrs. Michael Lozano
Mr. and Mrs. Nathan Luepke
Mr. and Mrs. Lynn R. Lunik
Mr. and Mrs. Walter Lyons
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Ms. DarLynda Madley
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Mr. and Mrs. Dale Martin
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Mr. Ryan Meece
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 Mr. and Mrs. Andrew Ragozzino
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 Mr. and Mrs. Jamaal Reedus
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 Mr. and Mrs. Robert Reynolds
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 Ms. Barbara Suess
 Mr. and Mrs. John Rinker
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 Mr. James Robbins
 Ms. Cynthia Robinson-Hurdle
 Mr. and Mrs. Erik Roggeman
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 Mr. and Mrs. David Rosewell
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 Mr. and Mrs. William Rueff
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 Mr. and Mrs. Tom Ryder
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 Mr. and Mrs. Galen Schwarz
 Mr. and Mrs. Kenneth Scott
 Mr. and Mrs. Michael Semo
 Mr. and Ms. Jose Serrano
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 Ms. Frankie Shackelford
 Mr. and Mrs. Dave Shafer
 Mr. and Mrs. Gary Shelton
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 Ms. Casey Shirley and
 Ms. Marissa Cleland
 Mr. and Mrs. Donald Shotts
 Mr. and Mrs. James J. Shull
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 Mr. and Mrs. Matthew Sinex
 Mr. and Mrs. Marc Sinnock
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 Mr. and Mrs. Kyle Slone
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 Mr. and Mrs. Kevin Steen
 Mr. and Mrs. Stephen Stein
 Mr. and Mrs. John Stephan
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 Mr. Ian Stewart and Ms. Sarah Freeman
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 Mr. and Mrs. Robert Street
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